

UNITED WAY - THOMAS JEFFERSON AREA
FY10 Funding Recommendations
Program Review and Funding Committee



AIDS/HIV Services Group

Client Services Program **\$25,576**

The Client Services program provides case management, access to health care, mental health and substance abuse treatment, transportation and other supportive services to people living with HIV/AIDS.

American Red Cross

Disaster Services **\$19,738**

Disaster Services provides local, timely, innovative and effective planning, preparedness and relief that enhances the ability of people to anticipate, survive and recover from disasters.

Arc of the Piedmont

Adult Activity Center **\$22,424**

The Adult Activity Center provides meaningful community and center-based activities for adults with significant intellectual disabilities, focusing on their strengths and preferences.

Blue Ridge Medical Center

Rural Health Outreach - Wellness Passport **\$35,394**

The Wellness Passport program is a health benefits program for people who are uninsured and low income. Services lead to improved health outcomes for enrollees.

Rural Health Outreach - Latino Outreach **\$13,962**

The Latino Outreach Program provides health education, case management, medical interpretation, and direct health care for Latinos who are low-income and uninsured.

Boys and Girls Club

Youth Development Program **\$19,173**

Boys and Girls Club provides education, art, fitness, health, and life skills programs after-school and during the summer months for those ages 6-18 in greatest need.

UNITED WAY - THOMAS JEFFERSON AREA
FY10 Funding Recommendations
Program Review and Funding Committee



The Community Children's Dental Center (CADA)

Dental Practice for Indigent Children **\$0**

A full service pediatric dental practice for children ages 2 to 21 years with Medicaid insurance. There are 3,700 children enrolled and the program offers no waiting and takes emergencies.

Recommendation The Program Review and Funding Committee recommends CADA attend an application training session to assist with the City, County and United Way application process.

Charlottesville Abundant Life Ministries (CALM)

After School Tutoring **\$12,386**

Abundant Life's tutoring program at Johnson Elementary School provides 1:1 individualized tutoring two days/week and a partnership with C.L.A.S.S. up to three days/week for 80+ students, primarily from the City's Fifeville neighborhood.

Buford Academic Mentoring **\$3,709**

Abundant Life's tutoring program at Buford Middle School provides 1:1 individualized tutoring twice per week for 20 students from Charlottesville's Prospect Avenue community.

Walker Tutoring Program **\$3,709**

Abundant Life's tutoring program at Walker Upper Elementary School provides 1:1 individualized tutoring twice per week for 20 students from Charlottesville's Prospect Avenue community.

Community Outreach to Vietnam Era Returnees (COVER)

Veterans Services **\$0**

COVER provides specialized counseling and case management services to area combat veterans with the most complex treatment needs.

Family Services **\$0**

COVER provides specialized counseling and case management services to area combat veterans with the most complex treatment needs. Treatment often includes family members facilitating healing.

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FY10 Funding Recommendations
Program Review and Funding Committee



Children, Youth & Family Services (CYFS)

Child Care Quality

\$6,218

Child Care Quality assists parents seeking child care, and mentors providers to improve the quality of their care through the Seal of Quality Child Care.

Recommendation The Program Review and Funding Committee strongly encourages CYFS to focus Child Care Quality services on those providers that serve a larger percentage of low-income families.

Family Connections

\$0

Family Connections offers parents strategies for love, discipline and appropriate care for their children, and community connections through classes and Parenting Mobile outreach to families.

Play Partners

\$1,350

Play Partners brings the love of reading and literacy enrichment activities to low-income, home-based child care settings. The activities prepare children to succeed at school.

Runaway Emergency Services Program

\$3,689

Runaway Emergency Services Program provides a 24-hour hotline, counseling, support, and emergency shelter for kids who have or are at risk of running away.

STAR Kids

\$0

STAR Kids uses puppets and activities to teach kids strategies for making healthy choices, and avoiding risky behaviors such as using drugs, alcohol and tobacco.

Victims of Child Abuse

\$10,010

Victims of Child Abuse provides professional counseling to child victims of abuse, and non-abusing family members, to heal the trauma and create safe home environments.

Foothills Child Advocacy Center

Recommendation The Program Review and Funding Committee encourages Foothills' efforts to access local governmental funding as this coordinated community response to child abuse allegations model extends a cost savings to local governmental departments.

Child Advocacy Center

\$24,258

Foothills Child Advocacy Center provides a culturally sensitive, coordinated community response to allegations of child abuse in a dedicated, child-friendly setting.

UNITED WAY - THOMAS JEFFERSON AREA
FY10 Funding Recommendations
Program Review and Funding Committee



Home Visiting Collaborative

Home Visiting Collaborative **\$99,000**

The Home Visiting Collaborative works with children 0-6 years and their families and provides support and education that encourages healthy growth and development.

Jefferson Area Board for Aging (JABA)

Adult Care Center **\$45,754**

The Adult Care Center provides a caring, safe and stimulating environment for adults needing assistance with activities of daily living and personal care during the day.

Recommendation The Program Review and Funding Committee encourages JABA to assist those who are eligible for Veterans Administration benefits to acquire these benefits versus supplementing with local funds.

Health Services **\$20,213**

Health Services provides preventative healthcare, health screenings and education and assists seniors and residents of public housing to manage chronic medical conditions.

Requirement The Program Review and Funding Committee does not support JABA's expansion of Health Services to teens at the Westhaven Clinic. A program funded by the City, County and United Way serving pregnant and parenting teens already exists (Jefferson Area CHIP and the Home Visiting Collaborative).

Funding to support JABA's Health Services may not be used for the Health Services-Westhaven teen initiative.

Jefferson Area CHIP

Teen Pregnancy and Parenting **\$25,536**

The Teen Pregnancy and Parenting Program promotes success by supporting teens to continue their education, receive prenatal care, delay pregnancies, and understand their important role in raising a healthy child.

Comment Services provided by this program are similar to those being provided by the Home Visiting Collaborative of which Jefferson Area CHIP is a member. The Program Review and Funding Committee supports the networking efforts that the new Teen Pregnancy Coordinator is undertaking to engage other community partners and hopes to see primary teen pregnancy prevention addressed as well.

The Program Review and Funding Committee encourages Jefferson Area CHIP to continue to evaluate whether the Teen Pregnancy Prevention/Parenting programs should be folded into the Home Visiting Collaborative.

UNITED WAY - THOMAS JEFFERSON AREA
FY10 Funding Recommendations
Program Review and Funding Committee



Legal Aid Justice Center

Child Health Advocacy Program

\$19,548

The Child Health Advocacy Program recognizes that low-income persons interacting with the health care system can have a number of legal problems, some of which may affect the health of their children. Poor living conditions, inadequate heat or other utilities, fear of losing shelter, lack of access to public benefits - all of these are issues that CHAP professionals help clients address in order to produce better medical outcomes for the children.

Literacy Volunteers-Charlottesville/Albemarle

Tutoring

\$3,373

Literacy Volunteers offers free, one-on-one tutoring for adults who want to learn to read, write, or speak English.

Monticello Area Community Action Agency (MACAA)

Comment

The Program Review and Funding Committee continues to have significant concern about the administrative, programmatic and financial strength and capability of MACAA and hopes the Board of Directors is addressing continued organizational deficiencies.

Coalition Assisting Residents in Emergency Situations (CARES)

\$6,350

CARES provides cash assistance and referral services to assist area residents with rent or mortgage payments, avoid disconnection of utilities, or with other one-time emergencies.

Requirement

Funds for the CARES program are contingent upon the submission of monthly Board-approved financials. Therefore, beginning July 1, no funds will be forwarded for the CARES program until the United Way has had the opportunity to evaluate monthly financial statements.

Recommendation

The extraordinary allocation of 50% overhead to the CARES program is unacceptable. Management is strongly encouraged to decrease this overhead cost allocation.

Hope House

\$0

Hope House provides transitional housing for homeless families as they work to develop economic stability and social independence through an education and training program.

Comment

Hope House as delineated by MACAA's funding application and via presentations is built on a case management model. Hope House continues very limited operations without case management and without full utilization.

UNITED WAY - THOMAS JEFFERSON AREA
FY10 Funding Recommendations
Program Review and Funding Committee



OAR/Jefferson Area Community Corrections

Restorative Justice

\$2,743

Central Virginia Restorative Justice is a program that applies the principles and practice of restorative justice in our community's response to crime. The program holds offenders constructively accountable directly to those affected and addresses victim needs. Goals are to increase victim satisfaction, produce offender accountability, and reduce recidivism in our community.

Re-Entry Services

\$15,538

The OAR Re-Entry Program helps offenders while incarcerated by providing anger management, parenting, life skills, and other goal setting to prepare for release. The program assists recently released offenders to address barriers to employment by providing job readiness, employment training and life skills assistance with the goal of developing more constructive lifestyles and successful reintegration into our community.

Piedmont Court Appointed Special Advocates (CASA)

Piedmont CASA

\$6,269

Piedmont CASA is a nonprofit organization that recruits, trains and supports volunteer court advocates for abused and neglected children in Charlottesville and Albemarle County.

Piedmont Family YMCA

Park's Edge After School Program

\$10,155

The Piedmont Family YMCA's After School program at Park's Edge offers a high quality and free enrichment opportunity for children in pre-K through fifth grade.

Salvation Army

Emergency Shelter/Transitional Housing/Child Care

\$111,182

Provides temporary and long term shelter, money management skills, educational and life skills programs, three daily hot meals, clothing, furniture, and child care.

Sexual Assault Resource Agency (SARA)

Sexual Assault Services and Education/Outreach

\$5,720

SARA serves women, children, and men affected by sexual violence, with crisis intervention, medical accompaniment, and information and referral.

UNITED WAY - THOMAS JEFFERSON AREA
FY10 Funding Recommendations
Program Review and Funding Committee



The Women's Initiative

Individual Counseling Program

\$7,084

The Individual Counseling Program offers counseling to low-income women who suffer from depression and anxiety, of whom nearly 80% are uninsured or underinsured.

WorkSource Enterprises

Community Job Placement Services

\$19,900

Assists individuals with disabilities and vocational barriers to obtain and maintain employment in the community.

Day Support Services

\$4,550

Day Support offers pre-vocational, educational and recreational services for those with severe disabilities. Community integration is a primary goal of this program.

Off-Site Vocational Rehabilitation

\$7,100

WorkSource owns and operations BreadWorks Bakery and Deli and a housekeeping service that performs federal contracting. Both small businesses train and employ persons with disabilities.

On-Site Vocational Rehabilitation

\$8,000

On-Site is an employment training program for persons with severe disabilities who perform subcontract work for regional companies. The program develops basic work skills and includes assembly and packaging jobs.

NOTE: Two agencies withdrew from the process - FOCUS and Recording for the Blind.