

Lisa Frazier

From: Judy Smith [judy.smith@jachip.org]
Sent: Sunday, February 13, 2011 10:00 PM
To: Lisa Frazier
Subject: RE: Questions from the Review Committee

Lisa,

The answers to the questions are as follows:

- 1) The increase supports a very small cost of living increase and an increase in cost of health insurance or other support services. (each agency has ask for an increase to support different areas) Part of the reason for a reduction in beneficiaries is due to the following: the time it takes to implement the PAT program with clients and the time it takes to provide services to non-English speaking families.
- 2) As to the number of staff – the nursing supervisor started in October 2010 and so is listed as a FTE for the year but costs are not reflected for the entire year.

Let me know if you need more information.

Judy

From: Lisa Frazier [mailto:lfrazier@unitedwaytja.org]
Sent: Thursday, February 10, 2011 1:54 PM
To: judy.smith@jachip.org
Subject: Questions from the Review Committee
Importance: High

Judy,

As our review team continues to review applications and begins making funding recommendations, we would like you to answer the following questions:

- 1.) Collaborative - Why is there a projected decrease in beneficiaries for FY12 when there is a projected increase in revenues of \$15,243?
- 2.) CHIP - Personnel is projected to have an increase of \$28,379 for a nursing supervisor, but the budget page shows no increase in FTE's. Why?

Please send me your responses by Tuesday, February 15. Thank you for your help.

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