

**OAR**  
**Questions from the United Way for Restorative Justice**  
**3-11-11**

- 1. Why do you think your fundraising efforts will be more successful this year than in past years?**

The actual amount generated in our fundraising for our FY11 was \$22,390 which was much more than we anticipated. When we completed our application our fundraising was in process and it was our first attempt to raise funds at this level. We anticipated at least \$10,000 and hoped to double that for FY12. Now we hope to match what we raised in FY 11.

- 2. Please explain the increase in 0.25 FTE to be added to this program.**

Our past year budgets have sought FTE levels of 1.75 to 2.00. The fact that our FTE for FY11 was 1.5 was not a matter a choice but a matter of necessity since our funding was less than we had hoped and we were only able to hire an additional person at .5 FTE. We would like to see the FTE increase to handle the current workload. We are fortunate this fiscal year to have a ½ time intern from Eastern Mennonite College and hope that we can continue to take advantage of the opportunity again in FY12.

- 3. What types of crimes does the Restorative Justice program work with?**

The programs works with cases referred from the courts that range from simple assault, theft and vandalism to school bomb threats and armed robbery. We do not take cases of sexual assault, rape or domestic violence. We do not take drug offenses since our efforts need to be focused on crimes against definable victims.