

UNITED WAY - THOMAS JEFFERSON AREA
FY11 Funding Recommendations
Program Review and Funding Committee (PRFC)



AIDS/HIV Services Group

Requirement PRFC is concerned with continuity of staff. Submit a statement with the mid-year report informing PRFC of the status of the Executive Director.

Client Services Program

\$25,576

ASG Client Services provides case management, medical, dental, prescription and mental health services, transportation, food/nutritional supplements and other supportive services to people living with HIV/AIDS.

American Red Cross

Requirement ARC must provide a statement regarding National policies on reserves and dues, to be submitted with the FY11 grant contract.

Disaster Services

\$17,239

Disaster Services provides local, timely, innovative and effective planning, preparedness and relief that enhances the ability of people to anticipate, survive and recover from disasters.

Condition

PRFC was told the Disaster Services program submitted only covers services in PD10 and not when the local chapter responds to national disasters or for disasters in the other Virginia communities served by this chapter. ARC must assure that United Way TJA funds are restricted exclusively for services in PD10.

Arc of the Piedmont

Comment

PRFC was extremely disappointed with the clarity of the budget and the inability of Arc of the Piedmont to provide accurate information. In the future, the Committee must receive accurate budget submissions.

Adult Activity Center

\$20,005

The Adult Activity Center promotes independence and community integration and inclusion for adults with significant developmental disabilities by utilizing meaningful community and center-based activities.

Condition

Prior to release of this grant, Arc of the Piedmont must submit a revised program budget with the FY11 contract.

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Blue Ridge Medical Center

Requirement With the return of the contract for FY11, please provide information regarding the planned use of any of your expanded federal funding for both the Rural Health Outreach and Latino Outreach programs; if none is planned, please explain why.

Rural Health Outreach - Wellness Passport **\$33,929**
The Wellness Passport is a health benefits program for people who are uninsured and low income. Services lead to improved health outcomes for enrollees.

Rural Health Outreach - Latino Outreach **\$12,958**
The Latino Outreach Program provides health education, case management, medical interpretation, and direct health care for Latinos who are low income and uninsured.

Boys and Girls Club

Comment PRFC encourages Boys and Girls Club to continue reviewing and improving outcome measurements.

Youth Development Program **\$18,435**
Provides education, art, fitness, health, and life skills programs during after-school and the summer months for those who need us most, ages 6-18.

Charlottesville Abundant Life Ministries (CALM)

After School Tutoring **\$12,386**
Provides 1:1 tutoring with individualized lesson plans for students from the City's Fifeville neighborhood. Homework/recreation days also offered.

Buford Academic Mentoring **\$3,709**
Provides 1:1 individualized tutoring twice per week for 20 students from Charlottesville's Prospect Avenue community.

Walker Tutoring Program **\$3,709**
Provides 1:1 individualized tutoring twice per week for 20 students from Charlottesville's Prospect Avenue Community.

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Children, Youth & Family Services (CYFS)

Child Care Quality **\$5,371**
Assists parents seeking child care and mentors providers to improve the quality of their care through the Seal of Quality Child Care.

Requirement With United Way grant funds for the Child Care Seal of Quality program, priority should be given to providers who are receiving UW Child Care Scholarships. Please report mid-year how this initiative is progressing.

Family Connections **\$560**
Offers parents strategies for love, discipline and appropriate care for their children, and community connections through classes and ParentingMobile outreach to families.

Play Partners **\$969**
Brings the love of reading and literacy enrichment activities into low-income, home-based child care settings. The activities prepare children to succeed in school.

Runaway Emergency Services Program **\$3,340**
Provides a 24-hour hotline, counseling, support, and emergency shelter for kids who have run or are at risk of running away.

STAR Kids **\$0**
Uses puppets and activities to teach kids strategies for making healthy choices, and avoiding risky behaviors such as using drugs, alcohol and tobacco.

Victims of Child Abuse **\$9,503**
Provides professional counseling to child victims and their non-abusing family members to heal the trauma and create safe home environments.

Foothills Child Advocacy Center

Child Advocacy Center **\$22,644**
Foothills Child Advocacy Center provides a culturally sensitive, coordinated community response to allegations of child abuse in a dedicated, child-friendly setting.

Home Visiting Collaborative

Home Visiting Collaborative **\$89,313**
The Home Visiting Collaborative provides families with support and education that encourages healthy growth and development.

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Jefferson Area Board for Aging (JABA)

Comment With next year's grant request, please provide information about how the Long-term Care provisions of the 2010 Health Care Legislation are expected to affect JABA's clients and programs.

Adult Care Center **\$40,371**
Adult Care Center provides a caring, safe and stimulating environment for adults needing assistance with activities of daily living and personal care during the day.

Health Services **\$17,809**
Health Services provides preventative healthcare, health screenings and education and assists seniors and residents of public housing manage chronic medical conditions.

Requirement Funding from the United Way for JABA's Health Services program may not be used to provide services to teens at Westhaven as our desire is to maintain services for adults with chronic diseases and the elderly.

Jefferson Area CHIP

Teen Pregnancy and Parenting **\$25,536**
The program promotes success by supporting teens to continue their education, receive prenatal care, delay pregnancies, and understand the role they play in their children's lives.

Legal Aid Justice Center

Child Health Advocacy Program (CHAP) **\$16,055**
The CHAP program is a pioneering medical-legal partnership among the attorneys of the Legal Aid Justice Center, the UVa Medical Center, and the UVa School of Law that enables healthcare professionals to refer low-income families with medically involved children to the Legal Aid Justice Center for a range of legal services and supports.

Comment PRFC was disappointed that Legal Aid did not inform United Way that this position was vacant for more than half a year and continued to receive grant funds. In the oral presentation, it was suggested that the state for this program might not be available in FY11, creating more concern for the program.

Literacy Volunteers-Charlottesville/Albemarle

Tutoring **\$4,707**
LVCA mobilizes hundreds of volunteers each year to provide one-to-one literacy and English language training to adults who live or work in the Charlottesville/ Albemarle area.

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Monticello Area Community Action Agency (MACAA)

Coalition Assisting Residents in Emergency Situations (CARES) **\$0**
CARES provides cash assistance and referral services to assist area residents with rent or mortgage payments, avoid disconnection of utilities, or with other one-time emergencies.

Hope House **\$0**
Hope House provides transitional housing for homeless families as they work to develop economic stability and social independence through an education and training program.

OAR/Jefferson Area Community Corrections

Restorative Justice **\$2,460**
Restorative Justice holds offenders accountable while providing an opportunity for victims to be involved in the criminal justice process.

Re-Entry Services **\$15,538**
Reentry provides assistance to offenders pre and post release to enable them to become productive citizens in the community.

Piedmont Court Appointed Special Advocates (CASA)

Piedmont CASA **\$6,031**
Piedmont CASA recruits, trains and supports volunteer court advocates for abused and neglected children in Charlottesville and Albemarle County.

Piedmont Family YMCA

Park's Edge After School Program **\$9,274**
The Piedmont Family YMCA's After School Program at Park's Edge offers a high quality and free enrichment opportunity for children in pre-kindergarten through fifth grades.

Salvation Army

Emergency Shelter/Transitional Housing/Child Care **\$106,103**
The shelter provides temporary and long-term shelter, money management skills, educational and life skills programs, two daily hot meals, clothing, furniture and childcare.

Comment PRFC strongly supports the Emergency Shelter and Transitional Housing programs as the only provision of these essential services in the community.

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Sexual Assault Resource Agency (SARA)

Sexual Assault Services and Education/Outreach

\$5,345

SARA provides individual, confidential, free of charge crisis intervention services to individuals who have experienced sexual violence. SARA also provides prevention education to the community.

The Women's Initiative

Individual Counseling Program

\$6,896

The Individual Counseling Program for low-income women brings critical counseling services, in both English and Spanish, to uninsured/underinsured women in our community.

WorkSource Enterprises

Community Job Placement Services

\$20,505

Assists individuals with disabilities and vocational barriers to obtain and maintain employment in the community. Last year, 291 clients earned \$1.4 million with 100 employers.

Day Support Services

\$4,617

Pre-vocational, educational and recreational services are provided for those with severe disabilities. Community integration is a primary goal of this program.

Off-Site Vocational Rehabilitation

\$7,139

WorkSource owns and operates BreadWorks Bakery and Deli and a housekeeping service that performs federal contracting. Both small businesses train and employ persons with disabilities.

On-Site Vocational Rehabilitation

\$8,073

Employment training program for persons with severe disabilities who perform subcontract work for regional companies. The program develops basic work skills and includes assembly and packaging jobs.

YMCA of Central Virginia

School Age Program - Nelson County

\$8,895

Provides affordable, safe, accessible, high quality, year-round child care to children ages 4-12 years; no family is ever turned away for their lack of ability to pay.

Requirement

PRFC encourages the YMCA to continue to strengthen outcome measures, including consulting other YMCA organizations. YMCA must submit a completed program outcome form by September 1, 2010 for the previous school year.